

Project Final Report

Transnational Cooperation Programme

Interreg Balkan-Mediterranean 2014-2020

CCI 2014TC16M4TN003

Balkan-Mediterranean is co-financed by European Union and National Funds of the participating countries

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| **Project Final Report** |

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| **Project Acronym** |  | | | | |
| **Project title** |  | | | | |
| **Lead Beneficiary** |  | | | | |
| **Project start date** |  | **Project end date** |  | **Duration** |  |
| **Priority Axis** |  | | | | |
| **Investment Priority** |  | | | | |
| **Call Code** |  | **Ref. Nr.** |  | **MIS Code** |  |
| **Date of Submission** |  | | | | |

**BACKGROUND**

The scope of the Final Project Report is to provide all the necessary information on the performance, results and impacts of the entire project. The material of the report will be used by the Managing Authority and the Joint Secretariat for disseminating and communicating the Programme’s outcomes, for improving the implementation procedures on a project and Programme level and for preparing the ground for defining the strategies and priorities of the next Programming Period. For this reason, projects are recommended to place significant emphasis on their added value and highlight the benefits drawn by the project outcomes on the different target groups within the Programme area.

The Final Report consists of the present report and 2 Annexes:

* Annex A: The final Application Form

The final Application Form must be completed with all the information, updated according to the actually implemented activities. For the sections where similar information as in the Final Project Report is requested to be filled, i.e.:

* Information and publicity
* Sustainability of results
* Added value
* Impact on target groups

beneficiaries must provide in the final Application Form just a brief description. It must be noted that all the tables related to the budget must be filled in with the **actually verified** **costs**.

* Annex B: Publicity Materials

For a more effective visibility and promotion of its outcomes and projects, the Programme requests for any kind of publishable visual materials/products that could be used in different communication events on transnational and national level. These could be:

* project publications
* posters, brochures, newsletters
* indicative photographs, pictures, illustrations that could be integrated in a Programme brochure

According to Article 71 of the [REGULATION (EU) No 1303/2013](https://eur-lex.europa.eu/legal-content/EN/TXT/PDF/?uri=CELEX:32013R1303&from=el) and the articles 2.3, and 11 of the Subsidy Contract, all deliverables produced in the framework of a project and financed by the Programme, should be kept free of all rights and be stored for at least 3 years from 31st December following the year of the submission of the accounts to the European Commission in which the final expenditure of the concluded operation is included without prejudice to any relevant provisions of the national legislation of Greece and Bulgaria..

Specifically for the I&P material of a project, its copies should be available for a period of 2 years after the contractual end of the project.

Therefore, for the closure of the projects, LB/PBs must collect all the deliverables developed/produced, which will be made available for use and download on the project websites.

To further ensure the durability of the deliverables, LB/PBs are advised to also upload their project deliverables on an online file sharing platform such as OneDrive, Google Drive etc. and share the link with the JS. If the free storage option available is exceeded, then the LB should send all deliverables with a USB/DVD. Please note that WeTransfer application is not a valid option since the sharing link has a short expiration date.

More details are available in the Information and Publicity Guidebook of the Programme.

*Important Note*

*The Final Project Report will be submitted to the JS two months after the issuance of all certificates of verified expenditure of all the project beneficiaries. The Final Project Report is attached by the LB to the Final Application Form in the MIS.*

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| 1. **Final Executive Summary** (Max 500 words) |
| *Projects must provide a summary of the main project activities, achievements, added value and overall impact on the target groups. This text should be able to stand alone and must be suitable for publication.* |
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| 1. **Impact on Target Groups, Added Value, indicator achievement and cross border cooperation** (Max 300 words) |
| *Definition of the target groups and location of project activities. Description of the benefits and influence of the project as well as the added value created by the cross-border profile of the project. In this part a more extent elaboration of the added value of the project is requested compared to the information required in the final Application Form. Elaboration on the level of achievement of the indicator(s) of the project. Additionally:*   * *The LB must indicate that the project has adhered to accessibility requirements, if any, following project description.* * *Provide update of the status on generating revenues for the LB/PBs after the evaluation stage.* |
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| 1. **Sustainability of results and follow-ups** (Max 400 words) |
| * *Outline on the sustainability of project results on an operational and financial level after the end of the financing period as well as the potential for their transferability and long-lasting effects.* * *Description of the measures implemented for ensuring the sustainability of the project results on a medium/long term basis and possible actions (follow-up) after the project closure.* * *Definition of possible capitalisation activities.* * *Description of further potential cooperation of the partnership in relation to the project activities.* |
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| 1. **Publicity and Visibility of the project** (Max 300 words) |
| * *Description of the actual communication strategy followed and summary of measures taken with regard to project results.* * *Indication of the main dissemination products (website, equipment, etc) and means of dissemination during the lifecycle of the project (conferences, press releases etc).* * *Provision of information on additional measures planned after the end of the project.* * *Description of the impact of the communication strategy to the project sustainability of the results.* |
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| 1. **Problems/Challenges faced and proposals** (Max 300 words) |
| * *Main issues and challenges encountered during the implementation of the project (management, financial, operational, communication, etc.)* * *Description of resolution measures and processes followed* * *Contribution of the Programme bodies to problem mitigations (Managing Authority, Joint Secretariat, Bulgarian National Authority, etc.)* * *Proposed improvements, suggestions, recommendations for the next Programming period* |
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| 1. **Control and Audit procedures performed during the project’s implementation** (Max 300 words) |
| * *Brief description of the controls performed (On the spot visits by the JS/MA, First Level Controls, Second Level Controls, etc.)* * *Suggestions and recommendations by the competent bodies* * *Compliance by the beneficiaries* |
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1. **Resources Committed**

The following table provides an overview of the resources actually approved for the project with the Subsidy Contract for each Project Beneficiary and the resources actually committed and verified. In case of financial corrections imposed, the column “Certified expenses after corrections” is filled in accordingly; otherwise this column will coincide with the “Verified/Certified budget”. This table must be in line with the information provided in Annex A (Final Application Form) of the Final Project Report.

Double click in the following table in order to generate the excel format.

Table 1: Financial overview of the project



1. **Contact details and Signature**

Contact details for obtaining information about the project after its official closure.

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| Title of the institution of the Lead Beneficiary in English |  |
| Title of the institution of the Lead Beneficiary in original language |  |
| Legal Representative |  |
| Position of the legal representative in the organisation |  |
| Contact Person for the project |  |
| Project Manager |  |
| Financial Manager |  |
| Address |  |
| Country |  |
| Telephone |  |
| e-mail |  |
| fax |  |
| Institution website |  |
| Project website |  |

Place, date: